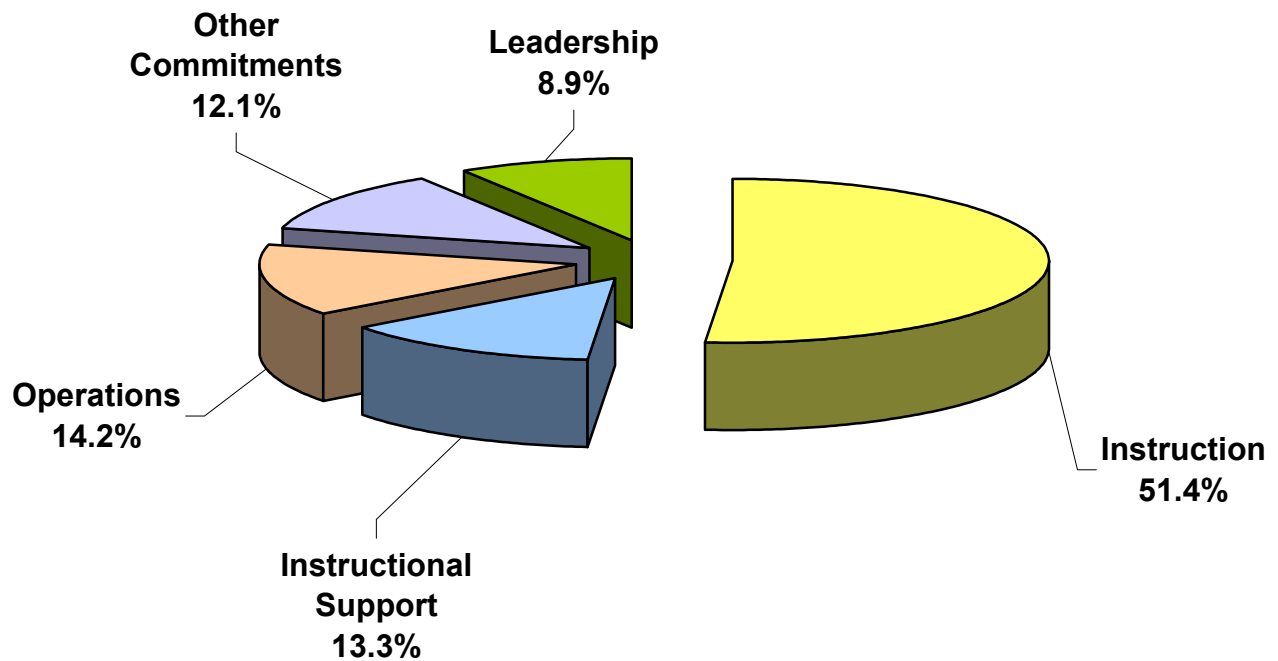


The International Charter School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

First year of analysis for this school.
No comparative year data available.



District Enrollment (ADM): 191	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,191,131	\$6,236	51.4%
Instructional Support	\$307,453	\$1,610	13.3%
Operations	\$329,777	\$1,727	14.2%
Other Commitments	\$281,023	\$1,471	12.1%
Leadership	\$206,049	\$1,079	8.9%
Total District Expenditures	\$2,315,433	\$12,123	100.0%